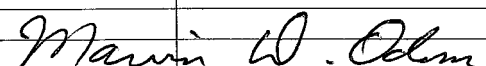
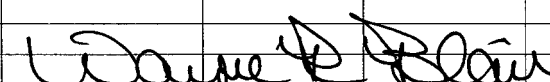


Rutherford County Schools - 2015 General Purpose School Budget Amendment

Func obj	Desc	May YTD 2014/15	Original 14/15 Bud	Budget after Amendment	Increase	Decrease	Budget after Amendment
71200-163	Educational assistants-spec ed	3,573,887	3,845,353	3,845,353	-	100,656	3,744,697
71200-201	Social Security	863,818	996,497	996,497	-	6,241	990,256
71200-204	State Retirement	1,424,415	1,603,891	1,603,891	-	12,049	1,591,842
71200-212	Employer Medicare	203,229	233,889	233,889	-	1,460	232,429
71200-369	Subs. - Cert.	23,132	63,323	63,323	-	35,000	28,323
71200-370	Subs. - Non-Cert.	217,541	241,805	241,805	-	2,000	239,805
71200-399	Other Contracted Services	985,850	975,000	975,000	156,887	-	1,131,887
71200-499	Other Supplies & Materials	52,167	51,542	51,542	519	-	52,061
71200 Special Ed.		22,401,244	24,994,648	25,023,933	157,406	157,406	25,023,933
Grand Total		268,260,639	306,688,721	307,946,069	157,406	157,406	307,946,069
This amendment reallocates \$157,406 within the Special Ed budget in order to fund additional contract services.							
							
Marvin D. Odom, Director of Schools				Wayne Blair, Board Chairman			
Approved by Rutherford County Board of Education - June 17, 2015							